## Oakland Unified School District

## District Balanced Scorecard - 2015-16

- Goal: Graduates are college and career-ready


## Cohort Graduation

Increase the four-year cohort graduation rate by 2 percentage points.


## A-G Completion

Increase the A-G completion rate with a grade of C or better by 2 percentage points.

Cohort Dropout
Reduce the four-year cohort dropout rate by 3 percentage points.


## CAHSEE Pass Rate

Increase the Grade 10 CAHSEE passing rate by 2 percentage points.


The purpose of the Balanced Scorecard is to identify a small set of key indicators to help measure our progress towards achieving our goals and assist the District and school communities in focusing their continuous improvement efforts.

## Pathway Participation

Increase the Grade 10-12 career pathway participation rate by 5 percentage points annually.


- Goal: Students are proficient in state academic standards

SBAC English Language Arts \& Math
Establish baseline for proficiency rates on new online state tests in 2014-15.
18.9\%

Standard Met on SBAC ELA

Standard Exceeded on SBAC ELA

Standard Met on SBAC Math
9.3\%

Standard Exceeded on SBAC Math

## - Goal: Students are reading at or above grade level

## SRI - Grade 3

Increase the percent of students reading at or above grade level by 5 percentage points.


SRI - Grade 6
Increase the percent of students reading at or above grade level by 5 percentage points.


## SRI - Grade 9

Increase the percent of students reading at or above grade level by 4 percentage points.


# Oakland Unified School District 

OAKLAND UNIFIED
SCHOOL DISTRICT

## District Balanced Scorecard - 2015-16

## - Goal: English Learners are reaching English Fluency

## EL Reclassification

Increase the English Learner (EL) English Fluency reclassification rate by 3 percentage points.

LTEL Reclassification
Increase the Long-Term English Learner (LTEL) English Fluency reclassification rate by 5 percentage points.


- Goal: Students are engaged in school everyday

Chronic Absence
Reduce the chronic absence rate by 0.5
percentage points.

Suspension
Reduce the off-campus suspension rate by 1 percentage point.


- Goal: Parents and families are engaged in school activities


## Parent Survey Participation

Increase the percent of schools with participation rates above 40\% in the California Healthy Kids Parent Survey to 50\%.


## Parent Activities

Increase the percent of schools offering at least 3 academic activities for families per year to $80 \%$

45 out of 86 schools offered at least 3 academic activities:
52.3\%

## Definitions

A-G: High school course requirements that must be completed with a grade of "C" or better for students to be eligible for admission to the University of California or California State University systems.

CAHSEE: California High School Exit Exam, all high school students in California must pass CAHSEE to earn a high school diploma.

Chronic Absence: A student is defined as chronically absent if he or she misses $10 \%$ or more of school days for any reason, excused or unexcused.

Cohort: A four year cohort is based on first time 9th grade students and is adjusted over time as students leave and as new students transfer in.

College \& Career Pathway: A set of high school courses and work-based learning experiences such as internships that link acqademic learning to real world careers and college majors.

EL: English Language Learner
LTEL: Long Term English Language Learner. A student is considered an LTEL if they have been an ELL for more than six years.

Reclassification: The process for determining that an English Language Learner has become Fluent English Proficient

SBAC: Smarter Balanced Assessment Consortium, a multistate consortium working collaboratively to develop a student assessment system aligned with the Common Core State Standards in English Language Arts and Math.

SRI: Scholastic Reading Inventory, a screening assessment of reading levels.

## Website

Visit www.ousddata.org to access supplementary data points in dashboard format.

# Oakland Unified School District 

## District Balanced Scorecard - 2015-16

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| White | 75.4\% | 16.6\% | 76.5\% | 79.9\% | 54.2\% | 78.7\% | 70.5\% | 72.4\% | 13.7\% | 6.5\% | 5.5\% | $\begin{gathered} \hline 30.9 \% / \\ 35.8 \% \end{gathered}$ | $\begin{gathered} \hline 28.9 \% / \\ 33.2 \% \end{gathered}$ | 1.0\% |
| Asian | 71.5\% | 16.9\% | 60.1\% | 71.0\% | 57.2\% | 54.7\% | 45.4\% | 56.5\% | 23.1\% | 20.2\% | 4.4\% | $\begin{gathered} 32.2 \% / \\ 17.0 \% \end{gathered}$ | $\begin{gathered} 24.0 \% / \\ 21.3 \% \end{gathered}$ | 0.9\% |
| All | 60.8\% | 23.3\% | 39.8\% | 52.0\% | 49.5\% | 42.8\% | 31.5\% | 38.0\% | 15.4\% | 21.0\% | 12.1\% | $\begin{gathered} \text { 18.9\% / } \\ 9.8 \% \end{gathered}$ | $\begin{gathered} 13.9 \% ~ / ~ \\ 9.3 \% \end{gathered}$ | 3.9\% |
| African American Male | 54.3\% | 26.6\% | 18.0\% | 39.8\% | 37.2\% | 31.8\% | 19.0\% | 28.8\% | 16.0\% | 28.6\% | 19.1\% | $\begin{gathered} 9.5 \% ~ / ~ \\ 2.3 \% \end{gathered}$ | $\begin{gathered} 7.0 \% ~ / ~ \\ 2.1 \% \end{gathered}$ | 10.3\% |
| African American | 58.6\% | 24.9\% | 23.6\% | 43.1\% | 38.2\% | 36.0\% | 23.6\% | 31.6\% | 16.9\% | 21.1\% | 19.7\% | $\begin{gathered} 13.0 \% ~ / ~ \\ 3.2 \% \end{gathered}$ | $\begin{gathered} 7.4 \% / \\ 2.1 \% \end{gathered}$ | 8.2\% |
| Latino | 54.5\% | 26.2\% | 36.2\% | 46.2\% | 54.6\% | 28.4\% | 23.8\% | 29.2\% | 13.6\% | 21.5\% | 11.2\% | $\begin{gathered} \hline 14.9 \% / \\ 4.2 \% \end{gathered}$ | $\begin{gathered} 10.5 \% / \\ 3.2 \% \end{gathered}$ | 2.5\% |
| Pacific Islander | 57.8\% | 26.7\% | 13.8\% | 48.3\% | 58.1\% | 30.8\% | 25.0\% | 32.4\% | 9.2\% | 10.0\% | 14.7\% | $\begin{gathered} 10.3 \% / \\ 3.7 \% \end{gathered}$ | $\begin{gathered} 11.9 \% ~ / ~ \\ 3.2 \% \end{gathered}$ | 4.7\% |
| Khmer speaking | 47.1\% | 35.3\% | 29.2\% | 62.5\% | 54.9\% | 41.2\% | 31.3\% | 39.1\% | 12.9\% | 8.9\% | 7.8\% | $\begin{gathered} 25.2 \% ~ / ~ \\ 4.6 \% \end{gathered}$ | $\begin{gathered} 19.7 \% ~ / ~ \\ 2.3 \% \end{gathered}$ | 2.3\% |
| Mien speaking | 64.7\% | 23.5\% | 38.5\% | 58.3\% | 59.7\% | 41.7\% | * | 38.1\% | 21.7\% | 21.2\% | 9.6\% | $\begin{gathered} 22.9 \% ~ / ~ \\ 5.7 \% \end{gathered}$ | $\begin{gathered} 13.6 \% ~ / ~ \\ 4.9 \% \end{gathered}$ | 2.8\% |
| Native American | * | * | * | * | 33.3\% | 58.3\% | * | * | * | * | 23.9\% | $\begin{gathered} 19.4 \% ~ / ~ \\ 4.8 \% \end{gathered}$ | $\begin{gathered} 4.7 \% ~ / ~ \\ 6.3 \% \end{gathered}$ | 4.3\% |
| Arabic speaking | 46.7\% | 31.1\% | 50.0\% | 28.6\% | 66.9\% | 14.8\% | 17.7\% | 15.2\% | 7.2\% | 9.8\% | 11.6\% | $\begin{gathered} 10.5 \% ~ / ~ \\ 1.9 \% \end{gathered}$ | $\begin{gathered} 6.9 \% ~ / ~ \\ 3.2 \% \end{gathered}$ | 3.3\% |
| Low Income | 67.0\% | 16.2\% | 37.5\% | 50.1\% | 51.7\% | 33.3\% | 25.8\% | 35.7\% | 14.9\% | 20.9\% | 13.1\% | $\begin{gathered} 15.9 \% ~ / ~ \\ 4.7 \% \end{gathered}$ | $\begin{gathered} \text { 11.0\% / } \\ 4.9 \% \end{gathered}$ | 4.5\% |
| Foster | 33.3\% | 36.4\% | 0\% | 27.8\% | 40.3\% | 16.7\% | 5.6\% | 8.8\% | 14.3\% | 20.0\% | 22.7\% | $\begin{gathered} 4.9 \% ~ / ~ \\ 1.6 \% \end{gathered}$ | $\begin{gathered} 6.3 \% ~ / ~ \\ 1.1 \% \end{gathered}$ | 13.4\% |
| Student With Disabilities | 55.1\% | 22.9\% | 9.6\% | 8.1\% | 42.7\% | 13.5\% | 7.0\% | 11.1\% | 4.5\% | 7.4\% | 19.6\% | $\begin{gathered} 3.5 \% ~ / ~ \\ 1.6 \% \end{gathered}$ | $\begin{gathered} 3.1 \% / \\ 1.8 \% \end{gathered}$ | 7.9\% |
| English Learners | 36.2\% | 39.5\% | 22.4\% | 15.4\% | 48.8\% | 11.2\% | 1.9\% | 3.4\% | NA | NA | 10.7\% | $\begin{gathered} 2.4 \% ~ / ~ \\ 0.2 \% \end{gathered}$ | $\begin{gathered} 4.2 \% ~ / \\ 0.7 \% \end{gathered}$ | 2.3\% |

All goals appearing in the Balanced Scorecard appear in Oakland's Local Control Accountability Plan. *Student groups totaling less than $\mathbf{1 1}$ in any academic year are excluded from this report to protect student privacy.

